

## Purpose of this accountability statement:

provision is important and the contribution the College makes to the communities and stakeholders we serve. The aim of our annual Accountability Agreement is to provide a succinct and focussed overview of why our curriculum delivery and skills



development strategy and the overall impact on our curriculum planning and development. This document outlines our new statutory duty to review our provision annually through links to our College business cycle, our skills

#### Introduction to the College:

The January 2021 Skills for Jobs white paper set out the government's plans for changes to further education, with the aim to ensure that the sector meets the skills' needs of the local, regional, and national economy.

We are pleased to set out our contribution to meeting the skills agenda in this document. It sets out the initiatives being undertaken to contribute to the economy by continuing to help our learners develop the skills they will need to succeed in work and higher education.

Kendal College's accountability statement sets out our aims for addressing the skills' needs of Cumbria and our wider locale, as we aim to meet our mission and vision for those we serve, our students, our employers, and our communities.

Having consulted widely with an ever-growing number of stakeholders, this statement sets out the College's priorities giving detail of how we will work towards these priorities, and how we will assess our progress using key performance indicators, where relevant.

Kendal College is a general further education college, with three sites in the town of Kendal in South Lakeland, Cumbria, namely the Milnthorpe Road Campus, the Arts and Media Campus as well as the new Westmorland Campus.

in a broad range of sectors with a wide catchment area, the College offers a broad curriculum from foundation level to higher education, to meet the needs of employers and the local community Recognising its role as one of four general further education colleges in Cumbria and



apprentices learning each year. The College employs circa 300 teaching and support staff in a variety of full and part-time roles By national comparison, the College is 'medium' size with approximately 1,500 students aged 16-19, 2,000 adults and just under 1,000

curriculum. and travel to learn patterns crossing county borders we must cater for a wide demographic and their skills needs in the planning of our to our proximity to the county boundary, the connectivity provided by the M6 and the appeal of our educational offer. With our enrolment Whilst most of our full-time learners are Cumbrian based, we have approximately 20% of our learners who come from Lancashire. This is due



<ol> <li>EXCELLENCE &amp; AMBITION</li> <li>RESPECT &amp; HONESTY</li> <li>DIVERSITY &amp; INCLUSION</li> </ol>	Our values are what we believe are important in the way we work as an organisation and spirit of the College and are based on the collective views of staff, students and governor values Kendal College brings to society, and we are committed to the protection of the ei in which we operate. The values of Kendal College are:	Our mission and vision influence the College's approach and sets the tone for the ways in which are further supported by our core College values.	our st enviro	Kenda         The vision of Kendal College is:       oppor         and o       and o	The mission of Kendal College is: Unloc	College purpose: OUR VISION, MISSION, AND VALUES
<ol> <li>4. LOYALTY &amp; COMMITMENT</li> <li>5. A POSITIVE ENVIRONMENT</li> </ol>	Our values are what we believe are important in the way we work as an organisation and for those we serve. The College values embrace the spirit of the College and are based on the collective views of staff, students and governors and inform how we do things. We recognise the values Kendal College brings to society, and we are committed to the protection of the environment and the development of the communities in which we operate. The values of Kendal College are:	n and sets the tone for the ways ir	our students to deliver positive economic and sustainable environmental change both now and in the future.	Kendal College will provide outstanding education and training opportunities that are responsive to the needs of our students and our community. All Kendal College actions will help develop	Unlocking Potential - Transforming Lives - Creating Bright Futures	ON, MISSION, AND VALUES

### Kendal College as a strategic partner:



to the supply of skills. Enterprise Partnership, and Cumbria Chamber of Commerce amongst others. In working with these work alongside key stakeholders including Westmorland and Furness Council, the Cumbria Local include the local industrial strategy as well as the local skills improvement plan as a contributory factor organisations, the College is a key strategic partner, delivering against Cumbria wide skills plans to Kendal College is an active participant in supporting the economy of Cumbria and South Lakeland and

skills and employment panels and the LEP board via the FE4 group of colleges and is represented on Federation as well as various other groups such as Cumbria Tourism. Benchmarks. More locally the College are represented on the Kendal Futures Board, the South Lakes Cumbria Careers Hub representing all young people to support the achievement of the Gatsby The College works closely with the other Cumbrian Colleges and has membership of the Cumbria LEP

As approximately 20% of our students travel to study at Kendal College from Lancashire postcodes, we have also considered the needs of the Lancashire region in meeting the needs of skills. Kendal College work with Lancashire Colleges such as Lancaster and Morecambe College and Myerscough College on elements of curriculum design such as the Morecambe Bay Project as well as the sharing of good practice between institutions.

The college puts employers firmly at the heart of its skills and enables the employer to be an active participant in setting out the College's strategic direction as well as our curriculum and operational plans. This work forms a large part in the development of our strategic plan and its implementation up until the year 2025, which further helps to support the College to deliver demonstrable positives to the economy of Cumbria and into Lancashire through our intent, implementation, and impact.



## Kendal College is well connected to the skills needs of our stakeholders

- Work with over 500 employers across Cumbria including employers in all the identified areas from the LEP and LSIP.
- In addition, national employers such as National Trust, Marie Curie, Balfour Beatty, NHS
- Work closely with Westmorland and Furness council on projects such as the town centre strategy and economic development.
- Member of **Kendal Futures** Board delivering Kendal Vision.
- Member of the Cumbrian work-based learning providers forum
- FE member of South Lakes Federation
- FE4 college consortium member.
- Member of the Morecambe Bay Eden Project and the Bay Cultural Compact Reference Group.
- Part of the Chamber of Commerce 'Power 40' network of Cumbrian employers
- Work with Cumbria Chamber of Commerce and LSIP contributor.
- Delivered against county wide bootcamps, local skills improvement plans, its implementation offer and multiply projects.
- Strong contribution to community events Comic Arts, Torchlight, Mountain Fest, Cumbrian Food Awards and Kendal Pride.
- Hello Futures, Executive Committee member.
- Careers Enterprise Company Educational Leaders Advisory Group
- Northwest Apprenticeship Ambassadors Network
- Cross border working on initiatives such as the Morecambe Bay plan.

supporting strategies and operating plans, are: The strategic priorities for 2022-2025, as set out in the College's Strategic Plan and

innovate, develop, and	Consistently deliver a high-quality learning experience and environment, where we	in the second	QUALITY	OUR	
innovate, develop, and improve our curriculum offer	liver a rning here we	Manantha	ΥT	~	
best education and training for our community.	Further develop and grow our partnerships and engagement, helping to secure a reputation as the	and only a start with	REPUTATION	OUR	STRATE
which develops the colleges environment practices and awareness.	Develop the business to ensure we are bound by the highest level of ethical values and behaviours	MAIN AIMS	ENVIRONMENT	OUR	STRATEGIC FOCUS AND PRIORIT
Medő - 1	Develop the business to ensure we are resilient, future proof and financially sustainable.		SUSTAINABILITY	OUR FUTURE	ORITIES
active partners in our work.	Continually develop and invest in our people and teams. Supporting learners and staff to be		PEOPLE	OUR	

Plan. included a review of the curriculum. We have ensured that the aims and objectives in this accountability statement align with our Strategic The College's Strategic Plan 2022-2025 was developed in consultation with key stakeholders through our annual strategic planning event and

#### Cumbrian Strategic Context:

pay/high employment rates. The supply of workforce and skills are not always geographically located where demand is highest Cumbria is a rural county, with pockets of significant, entrenched deprivation and multigenerational unemployment alongside areas of high

density per hectare of any LEP area. The resident population is almost 500,000 with a working age population of 294,500. 53% of the population lives in a rural community. Despite a large geographic area (6,800 sq. kms, second largest county) Cumbria has the lowest population density and economic output

60% of manufacturing businesses. Our 23,530 PAYE/VAT registered businesses include fifty-five large employers (0.2%) with the balance SMEs and primarily micro-businesses (89.8%). Just over half are classified as companies, with the rest primarily partnerships and self-employed sole traders. 64% are rural, including



two new unitary authorities within that boundary: namely Cumberland (East of the County) and On the 1<sup>st</sup> April 2023 the previous six district councils and Cumbria County Council were replaced by Westmorland and Furness councils (West of the county).

**Furness Council** Whilst Kendal College operates across Cumbria, the College itself sits within the Westmorland &



worked in the county and 94% of all jobs in Cumbria were filled by Cumbrian residents Cumbria is the most self-contained area in terms of travel-to-work flows with the 2011 Census showing that 96% of Cumbria's residents

and a university delivering skills at a level relevant to the LSIP, plus specialist provision. There is well established cooperative working between the FE colleges, universities and independent providers operating in the county. There are four general Further Education (FE) colleges (in Carlisle, Kendal, Workington, and Barrow), several independent training providers

employment in Cumbria, alongside traditional industries such as agriculture, forestry, and fishing. retail, and 11% in accommodation and food services. The county's expertise in the nuclear sector also provides an important source of Agriculture/land-based businesses and the visitor economy are also key. Over 16% of our workforce is in manufacturing, 17% in wholesale and of GVA), including nuclear, advanced manufacturing and food & drink, with Sellafield Ltd and BAE Systems our two largest business employers. Cumbria's GVA and workforce are spread across a range of industries. The county has significant strengths and activity in manufacturing (25%



Cumbria has significant issues in developing and retaining higher level skills. The proportion of the working age population with Level 4 qualifications, whilst improving, continues to be below the national average and one of the lowest rates in England. The proportion of young people in apprenticeships is above average (11%). The 2020 Cumbria Business Survey cites 20% of private sector businesses identifying skills gaps.

Cumbria's working age population fell by 6% (20,000) over the last 10 years and this is projected to continue over the next 10 years (-15,000).

Productivity per hour is 17% below the national average (only in part due to industrial structure). The county has few fast-growing firms (relatively and absolutely). Skills shortages are impacting negatively on productivity and growth. Physical and digital infrastructure remains a challenge, impacting on travel to learn as well as on accessing online options.

workers leaving the visitor and care sectors during the Covid-19 pandemic Post-Brexit Cumbria has lost much of its European workforce (vital to the visitor economy, important in food & drink etc) exacerbated by

economy, in terms of business population, number of employees and GVA. Our accountability statement and strategic plan is also drawn from sectors that are outlined within the LSIP and are important to the Cumbrian



These sectors are:

- Visitor Economy representing accommodation providers, visitor attractions, food and drink providers, culture and heritage venues and the retail sector.
- Land-Based Economy broken down into three separate segments for the purposes of this work; farming enterprises, forestry/woodland, and nature recovery, each of which is inextricably linked at landscape scale
- Social Care encompassing residential care, nursing care, domiciliary care, and other ancillary services
- Manufacturing by far the most diverse sector, this covers an extremely wide range of activities, the large bulk of employers (90%) manufacturers, each of which employ a large workforce and make a significant contribution to the economy of Cumbria. being in the micro to small size range. There are also a small number of medium/large and a small number of highly significant

- Energy based primarily in West Cumbria, this sector covers nuclear, wind power and other renewable technologies, as well as ancillary services, which cross over into manufacturing and other services.
- well as services such as groundworks, utility services, and professional services. Built Economy – covering all construction types including major housebuilding, general and commercial construction, and fabrication as







sectors outlined above, that encompass a range of industries, geographies, size, demographics, and business activity. The strategic context and underpinning rationale of Kendal College strategic planning is based its knowledge of Cumbria and on a set of chosen

employer/employment types, occupations, levels of educational achievement and cross cutting skills that are transferrable across sectors. These sub-sectors of the Cumbrian economy allow Kendal College to focus its curriculum and offer on an extensive range of

#### Lancashire Strategic Context:

Lancashire region in meeting the needs of skills and the accountability that we have as a college in meeting those skills. With 20% of our students travelling from Lancashire postcodes to study at Kendal College, we have also considered the needs of the

eight priorities, including employment and skills. The Lancashire 2050 Vision has an ambition to 'support people to develop their skills throughout their lives and attract business to the county because of our highly skilled workforce'. The Lancashire Local Authority Leaders has in place the Lancashire 2050, which sets out shared ambitions for the future of Lancashire against



In Lancashire, the Local Skills Improvement Plan and the Lancashire Skills and Employment Strategic Framework 2024-2029 is being led by North and Western Lancashire Chamber of Commerce and East Lancashire Chamber of



needs of local business priorities and actions required to drive up skills and employment in Lancashire, enabling Kendal College to work with Lancashire based colleges to assist in jointly and directly aligning skills with the The Lancashire Skills and Employment Strategic Framework (issued by the LEP) identifies the key

Information, to inform our planning. The College use Skills and Employment Strategic Framework, along with relevant Labour Market

outcomes of the skills needs across the border and utilise the intelligence gained into curriculum college not being part of the Lancashire Colleges Group; however we continue to monitor the group working in partnership with the LEP, the Lancashire Local Authorities, the Skills Hub and the plans and delivery. Chambers of Commerce, Kendal College are not directly engaged in these discussions due to the Whilst there is a strong partnership approach in Lancashire with The Lancashire Colleges (TLC)





# Developing the Accountability statement - Market intelligence and key positioning:

town centre strategy and the Kendal Futures plan and the Cumbria tourism destination plan. Council, including reference to the county wide local industrial strategy and the local skills improvement plan as well as the more local Kendal (Cumbria and Lancashire) including Office for National Statistics, (ONS) Cumbria LEP, Chamber of Commerce and Westmorland and Furness To understand our position within the county and our key customer markets, the College uses demographics data from a variety of sources

development of our Kendal ambition via our strategic plan and our actions over the coming years. emerging sectors such as health, hospitality, science, technology, engineering, and maths (STEM). This knowledge is used to support the This intelligence informs the College as to the geographical areas and customer markets that are showing decline or potential growth as well as

and training. These stakeholders include: The College has a range of stakeholders, all of whom have a significant role to play in helping us plan, create and deliver high quality education

- Employers/businesses and business groups
- Other partners (colleges, schools, universities, other local organisations)
- Local community
- Funders
- Other statutory bodies.
- Students
- Apprentices
- Prospective students/apprentices
- Parents/carers
- Staff

of Commerce amongst others to support governors training and strategic planning events Stakeholders form an integral part of our strategic development and during 2024/2025 the College invited employers, and Cumbria Chamber

developed with the involvement of key stakeholders (including staff and students) to focus specifically on our actions to reach out to the key markets Aside from analysis of data to inform our markets and positioning, our accountability statement and subsequent strategy and plan was

#### The communities we serve:

and community venues across the county of Cumbria. Kendal College operates from three main sites (as indicated by the red markers below) in the market town of Kendal, and several satellite sites



indicated below. Kendal College and the curriculum that we offer is aimed at all our current student markets as

- 16–18-year-olds
- Adult provision
- Apprenticeships
- Business and commercial development
- Higher Education and professional studies

## The communities we serve - our key areas:

area includes Cumbria, North Lancashire, and over into the Yorkshire borders nature of the curriculum and the culture in which we operate. Due to our positioning within the county and our road networks, this catchment Aside from our national delivery contracts, Kendal College attracts most of its students from a wide catchment area which has shaped the

## Meeting national, regional, and local needs:

sustainability. goals and objectives. These include goals and objectives related to the College's commitment to our stakeholders, our environment, and our Kendal College is one of the largest FE colleges in Cumbria and our Strategic Plan, the Kendal Ambition, sets out a wider range of longer-term

ambitions outlined within The Skills and Post-16 Education Act. other three colleges, as well as a review of the National Skills Priorities to ensure that our targets and priorities link to the Government's particularly where these directly align. Kendal College completed a review of further education provision within Cumbria working with the In developing the aims and objectives in this Accountability Plan, the College has carefully considered national, regional, and local priorities,

recruitment, retention, and progression issues; and are important in providing opportunities for employment in key growth areas such green The National Skills Priorities are areas with high volumes of vacancies which are expected to increase; long-term structural barriers to jobs, creative industries and science and technology (including AI and quantum computing).

The Government's priority sectors are:

- Construction
- Manufacturing
- Digital and Technology
- Health and Social Care
- Haulage and Logistics
- Engineering
- Science and Mathematics

Bootcamps, and Higher Technical Qualifications (HTQs) as well as essential skills up to Level 2 in English, mathematics, and Level 1 for digital vitally important and there also remains a significant focus on key initiatives including T levels, Apprenticeships, Free Courses for Jobs, Skills have been co-designed with employers and have a strong track record of delivering good outcomes for learners. Green Jobs are also seen as As part of skills reform the Government would like colleges to prioritise delivery, through a small number of high-quality programmes that



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younger people to stay in Cumbria through sustainable employment options. roles and logistics, and raise skills levels across the area, reducing the number of residents with no qualifications and helping to support technologies and low carbon. There is also a need to reskill existing workers to meet areas of demand, for example hospitality, health and care There will be a need for high level technical skills, for example in STEM and digital and skills which are relatively new in sectors such as green

needs of employers, and for the Cumbrian skills system to better meet the workforce development needs of businesses. recommendations designed to support the development of candidates better prepared with the knowledge, skills, and behaviours to meet the aspirations, focussing on the visitor economy, manufacturing, social care, and land-based sectors. The LSIP also makes a series of The Local Skills Improvement Plan (LSIP) has also reviewed the knowledge, skills and behaviours required to meet employers' growth

#### Local Needs Duty:

the skills of the local workforce. through the implementation of the work carried out by the various LEPs and the CoC reports and recommendations positively impacting on The College can and does make an important contribution to the county of Cumbria and our wider catchment across border into Lancashire

Targets contribute to social and economic health of the area and are key drivers that need to be considered in the development of our Accountability self-assessment process, it was identified that employability skills, behaviours and attitudes, literacy, and numeracy are areas in which we piece of work was carried out across Lancashire with Lancaster and Morecambe and Myerscough College curriculum. Within the College's own Cumbria working with the other three colleges through the FE4 meetings, to understand the gaps, duplication, and opportunities; a less formal To further support the development of our accountability statement, the College completed a review of further education provision within

In summary, the analysis provides the following considerations:

- Further growth opportunities for apprenticeships
- Opportunities for CPD and Adult provision
- Demand in digital developments and cyber technologies
- Demand for professional and management qualifications
- Further development of employability (all ages)
- Recruitment of 16–18-year-olds onto T levels.

#### Our Accountability Targets:

- Ensure students on Study Programmes gain core transferable skills so they can progress to positive destinations. Links to College strategic plan - P1, R2, R4, Q1, Q3, Q5
- Embedding of preparation for Work Experience within all programmes with greater co-delivery from employers. Links to College strategic plan - Q1, Q3, R1, R2, FS2, FS3
- Ensure the College's T level and apprenticeship offer addresses local priority sector needs with removal of overlapping L3 provision. Links to College strategic plan - Q3, Q4, R2, R3, FS1
- Engage with the LSIP to facilitate better engagement with employers and involvement in the development of the curriculum. Links to College strategic plan - Q4, R1, R3, R4, FS3, P1
- . Provide greater opportunities for adults to develop key employability skills including upskilling and retraining. Links to College strategic plan - Q2, P1, P4, FS1, R3
- Review expansion of professional services portfolio to include lower-level entry qualifications.
- Links to College strategic plan Q2, R3, R4, FS1
- Expansion of adult apprenticeship options
   Links to College strategic plan Q2, R3, R4, FS1
- Work with local, regional and national partners to foster innovative developments including growth skills bootcamps. Links to College strategic plan - Q1, Q3, R1, R2, FS2, FS3

#### Corporation statement:

purpose, aims and objectives as approved by the corporation at their meeting on 21<sup>st</sup> May 2025. On behalf of the Kendal College Corporation, it is hereby confirmed that the College plan as set out above reflects an agreed statement of

following link: www.kendal.ac.uk The plan will be published on the College's website within three months of the start of the new academic year and can be accessed from the

Chair of Governors – Dr Rob Trimble

Interim Principal/Chief Executive and Accounting Officer – Richard Evans

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Dated: 8<sup>th</sup> July 2025

Relevant supporting documentation:

- Kendal College curriculum plan
- Kendal College financial statements
- Kendal College Strategic plan 2022-2025 The Kendal Ambition
- Local Skills Improvement Plan (LSIP)
- Cumbria Chamber of Commerce reports
- Cumbria Local Enterprise local skills report
- Westmorland and Furness Council economic data
- Office for National statistics data
- Lancashire 2050 strategy
- Lancashire Skills and Employment Strategic Framework 2024-2029